

Gobierno de El Salvador

19/12/2018

Ajuste

Nº Corr. Modif. PEP: 30

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2018

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>ESPECIFICOS QUE DISMINUYEN</b>													
<b>Cifrado : 2018 - 1700 - 2 - 01 - 01</b>													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.74	\$1,274.82	\$0.00	\$230.01	\$13,848.38	\$11,203.85	\$26,624.80
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,878.27	\$1,878.27
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$50.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,561.78	\$5,501.87	\$11,114.40
51601 Por Prestación de Servicios en el País	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.84	\$2.84
51999 Remuneraciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.88	\$6,557.46	\$8,168.34
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$67.74</b>	<b>\$1,274.82</b>	<b>\$0.00</b>	<b>\$230.01</b>	<b>\$21,021.04</b>	<b>\$25,144.29</b>	<b>\$47,788.65</b>
<b>Cifrado : 2018 - 1700 - 2 - 02 - 01</b>													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.89	\$39,498.78	\$26,346.79	\$66,095.46
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,080.49	\$8,080.49
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98.63	\$0.04	\$0.00	\$1,992.62	\$3,639.08	\$5,730.37
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.75	\$8.83	\$24.90	\$40.83	\$10,462.62	\$9,434.96	\$19,988.89
51999 Remuneraciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,589.10	\$23,589.10
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16.75</b>	<b>\$107.46</b>	<b>\$24.94</b>	<b>\$290.72</b>	<b>\$51,954.02</b>	<b>\$71,090.42</b>	<b>\$123,484.31</b>
<b>Cifrado : 2018 - 1700 - 2 - 03 - 01</b>													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.73	\$0.00	\$0.00	\$3,967.21	\$2,070.90	\$6,063.84
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.31	\$0.00	\$0.04	\$482.00	\$515.49	\$1,046.84
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.57	\$1,724.66	\$3,420.23
51999 Remuneraciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$1,045.00	\$4,191.86	\$5,236.90
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.04</b>	<b>\$75.04</b>	<b>\$0.00</b>	<b>\$0.04</b>	<b>\$7,189.78</b>	<b>\$9,852.91</b>	<b>\$17,117.81</b>
<b>Cifrado : 2018 - 1700 - 2 - 04 - 01</b>													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,804.60	\$1,518.66	\$3,323.26

Gobierno de El Salvador

19/12/2018

Ajuste

Nº Corr. Modif. PEP: 30

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2018

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>ESPECIFICOS QUE DISMINUYEN</b>													
<b>Cifrado : 2018 - 1700 - 2 - 04 - 01</b>													
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$450.00
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378.59	\$356.51	\$735.10
51999 Remuneraciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866.69	\$2,196.76	\$4,063.45
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,049.88</b>	<b>\$4,521.93</b>	<b>\$8,571.81</b>
<b>Cifrado : 2018 - 1700 - 2 - 05 - 01</b>													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.28	\$0.00	\$0.00	\$5,848.35	\$6,004.16	\$11,997.79
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,183.70	\$1,183.70
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$138.57	\$150.08	\$438.65
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123.23	\$0.00	\$0.00	\$453.20	\$467.77	\$1,044.20
51999 Remuneraciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,825.00	\$2,825.00
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$418.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,440.12</b>	<b>\$10,630.71</b>	<b>\$17,489.34</b>
<b>ESPECIFICOS QUE DISMINUYEN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84.53</b>	<b>\$1,875.83</b>	<b>\$24.94</b>	<b>\$520.77</b>	<b>\$90,654.84</b>	<b>\$121,240.26</b>	<b>\$214,451.92</b>
<b>ESPECIFICOS QUE SE REFUERZAN</b>													
<b>Cifrado : 2018 - 1700 - 2 - 01 - 01</b>													
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,788.65	\$47,788.65
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,788.65</b>	<b>\$47,788.65</b>
<b>Cifrado : 2018 - 1700 - 2 - 02 - 01</b>													
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,484.31	\$123,484.31
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$123,484.31</b>	<b>\$123,484.31</b>
<b>Cifrado : 2018 - 1700 - 2 - 03 - 01</b>													
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,117.81	\$17,117.81
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,117.81</b>	<b>\$17,117.81</b>

Ajuste

Nº Corr. Modif. PEP: 30

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2018

Institución : 1700 Fiscalía General de la República

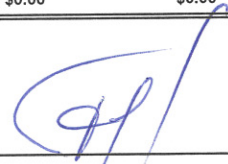
Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>ESPECIFICOS QUE SE REFUERZAN</b>													
Cifrado : 2018 - 1700 - 2 - 04 - 01													
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,571.81	\$8,571.81
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,571.81</b>	<b>\$8,571.81</b>
Cifrado : 2018 - 1700 - 2 - 05 - 01													
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,489.34	\$17,489.34
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,489.34</b>	<b>\$17,489.34</b>
<b>ESPECIFICOS QUE SE REFUERZAN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$214,451.92</b>	<b>\$214,451.92</b>

FECHA : SAN SALVADOR, 19 DE DICIEMBRE DE 2018

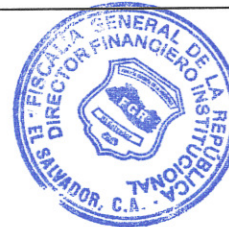
FIRMA :



Unidad Financiera Institucional

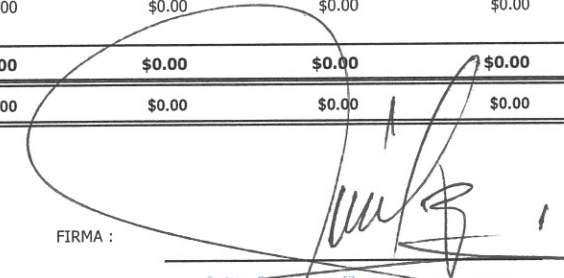
*José Mauricio Herrera Flores*

NOMBRE :



SELLO :

FIRMA :



DIRECCION GENERAL DEL PRESUPUESTO  
Luis Enrique Sánchez Castro  
Jefe de División Presupuestaria  
Dirección General del Presupuesto

NOMBRE :



SELLO :

20 DIC 2018